GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 – Administrative sanction for an amount of Rs.197,06,66,000/- (Rupees one hundred ninety seven Crores six Lakhs and sixty six thousands only) to the Commissioner of Health and Family Welfare, AP, Hyderabad from the B.E. 2015-16 (Plan) – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 114 Dated: 26-03-2016

Read the following:-

1. Lr.No.NHM/SPMU/(Fin)/253/2015, Dt.28.02.2016 of the CH&FW, A.P, Hyd.
2. Lr.No.NHM/SPMU/(Fin)/253/2015, Dt.01.03.2016 of the CH&FW, A.P, Hyd
3. G.O.Rt.No.464 Finance (FMU-HM&FW) Department, dt.17-03-2016
4. G.O.Rt.No.468 Finance (FMU-HM&FW) Department, dt.19-03-2016

O R D E R:

Based on the proposals received from the Commissioner of Health & Family Welfare, A.P, Hyderabad vide references 1st and 2nd read above, and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 4th read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.197,06,66,000/-(Rupees one hundred ninety seven Crores six Lakhs and sixty six thousands only) from the B.E. provision 2015-16 (Plan) under CSS+MSS (i.e, Rs.118,24,00,000/- under CSS + Rs.78,82,66,000/- under MSS) to the State Health Society, NHM, towards meeting the expenditure under the following schemes:-

(Plan) (Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2015-16	Additional Amount sanctioned	Amounts Reappro-priated	Total Provision in B.E. 2015-16	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** concerned DDOs **Remarks:**									
1.	2211-00-200-12-05-310-312	V	870,72.52	0	-17,82.31	852,90.21	437,43.25	149,40.00	266,06.96
2	2211-00-789-12-05-310-312	V	112,07.43	0	17,82.31	129,89.74	96,59.74	33,30.00	--
3	2211-00-796-12-05-310-312	V	80,20.05	0	-20,00.00	60,20.05	38,70.90	14,36.66	7,12.49
	Total		1063,00.00	0	-20,00.00	1043,00.00	572,73.89	197,06.66	273,19.45

2. The Commissioner of Health and Family Welfare is permitted to present the bill to the Pay and Accounts Officer, A.P., Hyderabad / Assistant Director, AP State Head Quarters, Treasury wing, DTA, A.P, Hyderabad with a request to issue the cheque for the above said amount in favour of State Health and Family Welfare Society, A.P., Hyderabad.

3. The Commissioner of Health and Family Welfare, AP at Hyderabad and Mission Director, NHM, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH

PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Hyderabad

The Mission Director, NHM, O/o.CH&FW, A.P, Hyderabad

The Director of Treasuries & Accounts, A.P, Hyderabad.

The Assistant Director, AP State Head Quarters, Treasury wing, Abids, Rajram Bhavan, DTA, A.P, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (FMU-HM&FW)) Department.

SF/SC

// FOR WARDED BY ORDER//

SECTION OFFICER